

12. Provide Funds to Start-Up a Mobile Needle Exchange Program (Councilmember Pacheco) – This action would add one-time and on-going funds (amounts to be determined) to launch a mobile needle exchange program.

13. \$206,472 to Extend a Pilot Providing Mental Health Outreach Workers in the University District and Ballard (Councilmember Pacheco) – This action would add \$206,472 GF to extend an existing pilot that supports two mental health professionals who conduct outreach in the University District and Ballard. The proposed funding is sufficient to continue these activities for 24 months.

14. Encampment Trash Program Expansion (Councilmember Herbold) – This action would add funding (amount to be determined) to SPU to expand the Encampment Trash program through a partnership with a nonprofit provider. Partnering with a nonprofit provider that can identify feasible sites, explain how the program works, distribute the purple bags used by the program, and monitor participating sites should allow for a more efficient expansion than would be possible with only City staffing resources.

Vehicular Residents

15. \$381,968 to Start-up and Operate an Overnight-Only Safe Parking Lot (Councilmember Pacheco) – This action would add \$33,410 for one-time costs and \$348,458 for on-going costs to support a safe parking lot for 20 to 30 vehicles at the University Heights Center. This funding includes the cost of a case manager and three part-time parking organizers for the overnight only safe parking lot. This action may require changes to the existing service agreement for the facility.

16. \$200,000 to Fund a Scofflaw Mitigation Team (Councilmember O'Brien) – This action adds \$200,000 for part-time outreach staff and flexible financial assistance to mitigate parking offenses for people experiencing homelessness who reside in vehicles.

Hygiene Facilities

17. \$2,010,000 to Develop and Staff Mobile Bathroom Facilities (Councilmember Herbold) – This action adds \$1.3 million for one-time start-up costs and \$726,000 for on-going operational funds to create staffed mobile restrooms. The locations would be equipped to dispose of needles and pet waste, as well.

18. \$1,500,000 to Develop and Staff Mobile Bathroom Facilities (Councilmember Sawant) – This action adds \$770,000 for one-time start-up costs and \$730,000 for on-going operational funds to create staffed mobile restrooms. The locations would be equipped to dispose of needles and pet waste, as well.

19. \$244,000 for Expansion of Shower Services for Homeless Individuals. (Councilmember Bagshaw and Councilmember Herbold) – This action would add \$244,000 to: (1) expand hours for shower services at Miller Community Center and provide new shower services at Meadowbrook Community Center for homeless individuals; (2) implement a pilot program for